Beacon of Hope



2023 ANNUAL REPORT



With deep gratitude, we are pleased that you are receiving our Annual Report. I am so proud of our employees, residents, family members and supporters for the progress that was made in our fiscal year 2022-2023. As you peruse through this edition of The Beacon,



I hope you experience the enthusiasm, faith, confidence, care, and love that are the fabric of Wesley Manor. During this time, we have seen significant improvement in our financial health, improved clinical outcomes, enhanced staffing stability, and investments into our community.

In my first year as President, I am so grateful for the wonderful welcome by all, strong support and engagement from the Board of Directors, great collaborations and efforts with our team, the joy of spending time and getting to know the residents and learning more about the excellent partners for whom we are connected to help our ministry. I am proud of the achievements that you will sample in this issue and optimistic about the achievements, vision, and impact that lies ahead for Wesley Manor and Methodist Retirement Homes of Kentucky.

I am also proud that we are honoring the rich history of Wesley Manor as we celebrate our 60th Anniversary. Personally, I have loved meeting so many people with connections to Wesley Manor and truly grateful for all the nurturing, Christian care that has been provided here since our opening in 1963.

As we continue to move from the impact of the pandemic, our team remains vigilant and focused on fulfilling our special mission. I ask that you continue to keep our residents and employees in your prayers, consider visiting us to see and learn more, contemplate using your special gifts by volunteering and continue investing your financial gifts into our ministry.

May God bless you,

Raymond A Dickison, Jr.





2023 Proud Wesley Manor ACHIEVEMENTS

As we look back at our amazing accomplishments in 2023, you and your generous support made all of our work possible in enriching seniors' lives.

- INCREASED THE NUMBER OF RESIDENTS SERVED BY 15% FROM THE PRIOR YEAR
- **OVERALL STAFF RETENTION OF 66%**
- MADE SIGNIFICANT INVESTMENTS
 INTO RESIDENT LIFE ENRICHMENT
 OPPORTUNITIES
- IN THE HEALTH CARE CENTER, OUR AVERAGE CALL LIGHT RESPONSE TIME IS 3 MINUTES
- LEADERSHIP TEAM AVERAGE TENURE IS 14.5 YEARS

Our Mission

Wesley Manor serves its residents and families with a dedicated professional staff in a nurturing Christian environment.

2023 Swing for Seniors Raises \$27,000

The 2023 Swing for Seniors Golf Scramble at TopGolf Louisville was a great success! Thank you to our many sponsors and individuals who helped make this a great day and supported our special mission. Golfers, friends, partners, employees and residents enjoyed a picture-perfect day of fun and comradery. Look for information in early 2024 on our next year's Swing for Seniors Golf Scramble.





2023 FINANCIAL PERFORMANCE

(July 1, 2022 through June 30, 2023)

Wesley Manor Retirement Community, Methodist Retirement Homes of Kentucky, The Village at Wesley Manor.

Wesley Manor Retirement Community (\$652,617)

Methodist Retirement Homes KY \$209.853

The Village (\$23,501)

Consolidated (\$466,265)

Rete re p fise fi

Through the IRS Employee
Retention Tax Credit program, we recorded the anticipated, net proceed of \$2,487,645 in this fiscal year. (Not included in the figures and chart to the left)

TOTAL GRANTS RECIEVED IN FY22-23

Commonwealth of Kentucky Non-Profit Assistance Grant \$100,000
Good Samaritan Fund (UMC) \$35,000
Honorable Order of Kentucky Colonels \$15,000
King's Daughters Fund (UMC) \$10,000
Cralle Foundation \$5,000

TOTAL CHARITABLE CARE IN FY22-23 \$

\$103,000

\$165,000



A spirit of benevolence...

Since our beginning in 1963, Wesley Manor has never asked a resident to leave our community because of an inability to pay the full cost of his or her care. This spirit of benevolence is part of our mission. In 2023, Wesley Manor provided \$103,000 in charitable care. We have provided approximately \$1.2 million in charitable care from 2013–2023. This aid has been made possible entirely through generous donations from caring individuals and mission partners like you.

Farewell to a Beloved Pianist: Betty Lusby

We would like to honor and pay tribute to the remarkable Betty Lusby, whose musical talent and unwavering dedication have graced Wesley Manor for an incredible 25 years. Betty's selflessness as a volunteer pianist and resident has left an indelible mark on our community. Whether it was providing soothing melodies during our residents' quiet moments or filling our hallways with joyous tunes during special occasions, her music has always to many. Her talent, her presence, and meet importantly, her warm heart will be dearly missed at

THANK YOU!

on our community. Whether it was providing soothing melodies during our residents' quiet moments or filling our hallways with joyous tunes during special occasions, her music has always uplifted spirits and brought solace to many. Her talent, her presence, and most importantly, her warm heart will be dearly missed at Wesley Manor. We are honored that Betty moved into Wesley Manor to allow us to care for and serve her.



Thank you to all of our generous supporters! You, our mission partners, have generously sustained the residents and programs of Wesley Manor Retirement Community. Because of you and your gifts, we can continue our mission of caring for older adults in comfortable and welcoming surroundings with many amenities being desired by today's retirees.

The following gifts were received between July 1, 2022 & June 30, 2023

Helen Brodt

Rose Maggard

Gifts Received from Individuals, Churches, Corporations, Foundations & Organizations

JOHN WESLEY CIRCLE \$10,000+

Rema Jones McCallister-Moreman Fund

CHARLES WESLEY CIRCLE \$5,000-\$9,999

Oxley Foundation Honorable Order of Kentucky Colonels Joseph & Sue Kate Berkshire Mark & Diana Jessee The Cralle Foundation

SUSANNAH WESLEY CIRCLE \$1,000-\$4,999

Ben F. Armstrong

Mary & David L. Durham
James & Denise Ringlein
Kenneth R. Holladay
Friendship S.S. Class, Christ
Billy and Jayne Squires Family Endowment Fund
Encore Rehabilitation Services
Kentucky Annual Conference
Don Medley
Ray & Angie Dickison
Deanna Youna

FRANCIS ASBURY CIRCLE \$500-\$999

Bethany United Methodist Church Wendell E. Lockhart Michael & Margaret L. Gibbons Janice Shrout Jane Music Rachel Thiel Community Foundation of Louisville Jay & Janet W Grigsby Linda & Michael Hargreaves WesBanco Bank Tim & Leslie Hazlett Summit Heights United Methodist Church Fred & Debbie McWhorter St. Paul United Methodist Church Linda Underwood King Audobon Park United Methodist Church Helena P. Kruer

Jeffersontown United Methodist Church

ALDERSGATE CIRCLE \$100-\$499

Philip R. Lawver

Pat & Leland Isaacs

Christ Church United Metodist Workshop Ralph B. Snowberger David & Dana Will Gerald & Kristine Larson Stephen & Rozanna Thompson Larry & Angie Edwards St. Matthews United Methodist Church Thomas Y Smith Mallory & Gabriel Barron L. Hope Miller Susan Bolton Reva "Judy" Miller Michael & Wanda Powers James Higdon Mark & Chervl Clark Larry & Kimberly Wimsatt Darrell Parish Tom & Nancy Smith Joseph & Sandra Milum Eugene Hack Crestwood United Methodist Church **Betty Perry** Janet & Myron Kean Sarah Ewing Ernst James & Gwen Murphy Mary Raymer Shelly Dantzler Sharon Stetter Shelby Stirn John & Rae Lynn McKenerick Horace Thompson **Adventures Class Beverly Newell** Harold & Linda Freeman Georganna Shouse Mahaffey RJ. Rodger & Janis Dill Grace & Thomas Temple .Paul & Jamie Newton Jr. Linda F Underwood Gilbert & Julia Todd Drs. Ken & Rhonda A. Peters Phyliss Dodson Walter & Bonita Deeg Richard & Ann Goegring Paul J. Niebauer Okolona VFW Auxillary Leitchfield United Methodist Church

Misty Brewer Kathy M. O'Daniel Charles & Lynn Smith Ronald & Juanite L Swogger Margaret R. Robinson Keisha Lamb Michelle Hamilton Gordon & Rhonda Dean John & Amy Davenport Amy Davenport Rebekah K. Seibert Gilbert & Barbara Calhoun Carol J. Doerhoefer David Alan Wright Bart Doerhoefer Geneva Madden Kenneth R Paul Brennan Family Charitable Fund Nevelyn Zachary Kathy Fryear Terry Shouse David & Jackie Nance Central City First United Methodist Church Edward L Beeler Hardinsburg United Methodist Church Sharon S. Hitch Glendale United Methodist Church Asa McCarthy David & Sarah Kelly Chester & Sharlene Cooper Faireview United Methodist Church Patrick Lancaster III Christ Church United Methodist Workshop Jerry Hoganson

FRIENDS \$1-\$99

Roy & Debbie Harris Gene & Melva King Charles & Kitty McBride Bobby & Terri Lynn Trail Leo & Toni Dickens Judith D. Pullens Shane & Lynn Seldon Janice Johnson Kathy Witherington Danny & Doris Bowen Rhonda Renfrow John F. Samuels Ronald & Rose Mary Sharp Doug & Peggy Summers Sandra P. Schmidt Finis & Charlotte Morrison Mike & Karin Jackson Gertrude Stone Thelma Martin Roy Scarbrough Jean Lukins Rittner John & Charlene W Ellis Anonymous **Howard Thompson** George M. Lane David & Lynda Whitmore Joel A. Selker Ed McQueen Elaine & Sue Miller Patricia A. Rupp Mary M. McAfee Teresa Jones Baker Julie K. Hall Michael T. Beyerle Ronald & Barbara Marshall Linda Harris Allen & Judy Snively Bernadette M. Sutherland Arvil & Venita Dobson Jean Farren William A. Jenks Barbara G. Rollins James A. Wagoner Clifford Johnson Leonard S. Felinkski June Balthrop Helen M Edsten Mark & Jill Vanderwerp American Online Giving Foundtion Munfordville & Mt. Beulah United Methodist James E. Latimee Vicki Salyerd Anne Lusk **AmazonSmile** William Roof Patricia Sanders John G. Spayner Charlie & Barbara Smoot George & Patricia Morsman Kay D. Wyssbrod Max & Julia Irick Mike & Cynthia Simpson Donna Woods Mark Stephens

We make every effort to list all names correctly. If we have inadvertently omitted or misspelled your name, please accept our apologies and report the error by calling our Development Office at (502)400-3239 or via email Linda Pike at Ipike@wesman.org.

Memorials Gifts

IN MEMORY OF...

Rema Jones Regina Mary "Jeannie" Nunnery Mildred Abney Pat and Leland Isaacs Mary Witten Juanita Swogger Doris H. Skea Clay and Norma Sledge Anita Dempler Gerald & Kristine Larson Bobby & Teri Lynn Trail Carl Recke Neil & Diane Willsey Diane H North Stephen and Bonnie Allison Do all the good you can...
By all the means you can...
In all the ways you can...
In all the places you can...
At all the times you can...
To all the people you can...
As long as ever you can.

- John Wesley's Rules for Living



5012 East Manslick Road Louisville, KY 40219 www.WesMan.org



Wesley Manor serves its residents and families with a dedicated professional staff in a nurturing Christian environment.

Hope for the Holidays

The 2023 Holiday Hope for Seniors Appeal will begin in December. Please watch out for information in your mailbox or please visit wesman.org/hope. This year's campaign will help us meet our increasing need for charitable

care for residents and to help us improve our programs and facilities to serve our residents.



Celebrating our 60th Anniversary!

We are excited to celebrate Wesley Manor's 60th anniversary! Founded in 1963 as a cutting-edge concept for the care of elders, our organization continues to provide excellent service with a dedicated and professional staff in a nurturing

staff in a nurturing Christian environment. We have so much to celebrate in 2023!



2023 Board of Directors

Craig Reynolds- Chair
Jim Barnett- Vice Chair
Steve Jones, CPA- Treasurer
Linda King- Secretary
Allen Schuhmann
Billy Hopkins IV
Carol Powell
Eric Harden
John L. Conrad, III
Ken Curry
Russ Wardlaw

Ex-Officio

Rev. John Hatton - District Superintendent Raymond A. Dickison, Jr. - President Mark Stephens - Vice President of Administration, CFO

The Beacon is the newsletter of Wesley Manor Retirement Community, Methodist Retirement Homes of Kentucky, Inc.

Join Wesley Manor's Legacy Society

The Legacy Society recognizes and honors those friends who have generously remembered Wesley Manor in their wills and estate plans. You can qualify for membership in The Legacy Society through a bequest, a life-income gift naming us as a beneficiary, charitable lead trust, gifts from retirement plan assets or life insurance and retained life estates. Please consider joining the many that have already chosen to include Wesley Manor in their legacy plans and to help us keep our ministry strong for 60 more years. To learn more, contact Ray Dickison, President directly at (502) 400-3203 or at rdickison@wesman.org.